

## **Common Table for Church Vitality Minutes**

The scheduled meeting of the Common Table for Church Vitality was held on Thursday, October 27, 2022, at 10:00 A.M. in person and via Zoom.

For the record those present were as follows: Rev. Steven Summers, (Director of Connectional Ministries and Chair), Ms. Martha Stokes\* (Conference Lay Leader), Rev. Douglas Forrester\* (Cabinet Representative), Ms. Katie Mueller (Executive Assistant in the Office of Connectional Ministries), Mr. Eduardo Carrillo\* (Commission on Ethnic Minority Concerns and Advocacy), Mr. David Dommissie, (Chief Financial Officer and Treasurer), Rev. Megan Saucier\* (2023), Ms. Terry Bain (2024), Rev. Don Jamison (2024), Rev. Aaron Fitch (2025), Mr. Dwayne Stinson (Influence Ministries), Rev. Seungsoo “RJ” Jun (Serving Ministries) , Rev. Joshua King\* (Annual Conference Secretary, without vote).

\* - Those who met virtually

Those who were unable to attend: Bishop Sharma Lewis (Resident Bishop of the Richmond Episcopal Area), Rev. Ryan LaRock (Board of Higher Education and Campus Ministries), Mr. Lester Kurtz (Commission on Ethnic Minority Concerns and Advocacy Representative), Ms. Carol Draper (Controller), Ms. Kimberly Young (2023), LAY MEMBER VACANT (2025)

Rev. Summers called the Common Table to order at 10:12 AM and opened us with a word of welcome. He explained that we had a delay in starting due to some technical difficulties.

### **Devotion, Rev. Joshua King**

Rev. King shared a devotion speaking about the work of teams sharing scripture, personal testimony, and readings from Synergy by Ann Michel.

### **Bishop’s Report, Rev. Steve Summers, Assistant to the Bishop**

Rev. Summers shared that Bishop Lewis regrettably could not attend today as she was spending time in preparations for the Special Called Annual Conferences this weekend and preparing for the upcoming Southeast Jurisdictional Conference next week. Rev. Summers did share that at this time, there are 10 churches who are intending to disaffiliate at the special called Annual Conference that is being held this upcoming Saturday at 9:30 AM and three churches closing at the Special Called Annual Conference that will be held this upcoming Saturday at 9:00 AM. There were originally 13 churches who were scheduled to disaffiliate; however, three churches were declared not to be in order as their charge conferences were not

properly called according to ¶246.8 of the 2016 Book of Discipline, that is they were not properly announced within 10 days of their time to meet.

### **District Superintendent's Comments, Rev. Doug Forrester**

Rev. Forrester shared with Common Table that currently the work around disaffiliations is taking much of their time. The cabinet is gearing up for appointment making in the new year. Rev. Forrester also reported the Cabinet intends to be present at Jurisdictional Conference next week and are prayerfully considering the work of the conference.

### **Conference Lay Leader Report, Ms. Martha Stokes**

Ms. Stokes shared that she is seeking continued prayers in all that is going on right now. There have been several changes on the Lay side for delegation going to Jurisdictional Conference that has only left one delegate in reserve. She also asked for continued prayers for Mr. Warren Harper, previous Lay Leader with his health. In addition, she requested prayer for Mr. Carl Moravitz, as his health also is not strong enough for him to come to Jurisdictional Conference next week.

She was also excited to report our first cohort going through our Certified Lay Minister courses.

### **Influencing Ministries, Mr. Dwayne Stinson**

“Beginning in spring 2023, the Church Development Team (CDT) has contracted with Ministry Incubators (<https://ministryincubators.com/>) to work with leaders who are seeking to innovate in ministry, whether by planting new faith communities or by creating new ministries to reach outside their congregations. This process will help prepare projects before CDT receives a funding request. This relationship hopes to foster a culture of innovation in the conference, while also helping innovators move their ideas forward by developing plans and systems that will enhance the possibility that a project will reach sustainability. Each year up to 12 ministry teams/leaders will be eligible to participate in the process.

The coaching will include planning for the systems necessary to create and sustain the ministry, including funding, volunteer recruitment and training, and other systems relevant to each project from the 17 systems Ministry Incubators considers valuable. The coaching process will also develop metrics for each project, with benchmarks at each stage of development.”

These are the highlights from Rev. Stinson's written report which fully can be found in on Appendix A.

### **Serving Ministries, Rev. Seungsoo “R.J.” Jun**

Rev. Jun shared the excitement the conference has been seeing around the cleaning kit collection. This has been a timely response as we did not know Hurricane Ian would happen when we began this campaign. From the conference office, a total of \$5,000 has been raised along with over 100 kits. On November 10<sup>th</sup> all the kits from around the conference will be delivered to the Conference Center and will be shipped from there to Mission Central.

Rev. Jun also reported on the Conference’s Refugee Response Team. They have been bringing awareness to the needs of these refugees. This team has created Amazon Wish Lists that is set up by geographical location to help those who are being resettled. This was shared on the E-Advocate sent out Oct. 25<sup>th</sup>, 2022. You can also find these wish lists by going to <https://vaumc.org/2022refugeewishlist/> and search by area of what can be purchased for Refugee Response Groups. The shopping dates for them will be November 11-17.

Rev. Jun also reported on the Conferences Emergency Response Teams (ERT). The conference will be sending a team to Florida in working with Hurricane Ian disaster recovery efforts the first week of December. Rev. Jun recognized that recovery is a long process and our team going in December, there will still be much to do. Earlier this year, it was recognized that our database for our ERT members have not been well maintained and needed to be updated. We have many people who had elapsed on their certification. At this time, we now have 50 members re-certified since August when this had become aware to the conference. There is conversation about putting together a Conference Disaster Response team to oversee the conferences Disaster response. Rev. Jun intends to attend this trip in December to learn more about on the groundwork of this ministry.

Rev. Jun also reported that the Board of Discipleship recently discussed the Seed Project. In this discussion, though their intentions were good, they realized they had tried to do more than they could do. They spent time reorganizing this project to make it more successful.

### **Approval of the Minutes of September 8, 2022, Rev. Steve Summers**

Rev. Summers presented the minutes from the September 8, 2022, meeting as attached to the agenda. The Minutes were approved.

Rev. King asked the Common Table’s thoughts on establishing a practice of having minutes sent out by E-mail within a week or two after the meeting to be approved and then posted on the website so that the conference would have quicker access to the working of Common Table. This was approved by consensus. It was further discussed that from these advanced Minutes, Common Table would ask Communications to create a news bulletin of an overview of actions to be sent out to the Conference.

### **Financial Update, Mr. David Domnisse (Chief Financial Officer and Treasurer)**

Mr. Domnisse reported that at this time, 56.64% of apportionments had been paid to the Conference. This is the first year that we have gone back to full apportionments, rather than having Priority 1 and Priority 2 payments that had been done during the pandemic. Mr. Domnisse stated that this was in alignment with previous years that at this time, this is about where we were at. He expects that we will continue in this projection and hit about 84-85% apportionments at end of year. Mr. Domnisse recognized the many factors that have affected out giving from high inflation rates, stock market trending downward for the last 12 months, disaffiliation conversations, and the remaining aftereffects of the pandemic.

Mr. Domnisse also reported that at the Conference Finance and Administration (CFA) meeting, we have committed \$1,000,000 to get through the Boy Scouts of America Lawsuits and bankruptcy. He shared this is a fair amount of our reserves but felt confident that we would be ok. He did mention that we are likely pulling some out of our reserves this year, but it is for years like this that those are set aside for.

Mr. Domnisse did report a positive note that the conference 2<sup>nd</sup> mile giving is back up to 1.2 million from last year being at \$669,000. He shared this is often a sign of vitality and though does expect to possibly see a shift from apportionments to these ministries. Mr. Domnisse expects that much of this is due to how great of a job Rev. Jun has done in advertising the need for these 2<sup>nd</sup> mile giving.

Overall, Mr. Domnisse shared that we are doing ok with apportionment and exceeding expectations on 2<sup>nd</sup> miles offerings.

Mr. Domnisse then went through the line items of our budget sharing areas that are of concern but assured the Common Table that he does not believe these are numbers to be panicked about. Those line items are attached in Appendix B

### **Personnel Committee & Justice, Equity, Diversity, and Inclusion (J.E.D.I.) Update, Rev. Steve Summers**

Rev. Summers shared on behalf of our Personnel Committee Chair, Ms. Young. He shared that we currently have two open positions: Learning Position and J.E.D.I (Justice, Equity, Diversity, and Inclusion Director).

Rev. Summers reported about the Learning position that they have reached out to Human Relations to help with the search. They had held off for a bit of time as they considered restructuring this position based from the recommendations from the two current associate directors. This change would've changed the names from our mission and vision. At this time, they have gone back to the original design with the understandings that all three of those positions (Learning, Influencing, and Serving) do all those things together in a team.

Rev. Summers also reported that the J.E.D.I. position is also moving forward. The staff in Connectional Ministries has taken all the feedback that they had received and compiled it into a

24-page single spaced document. This document now has been brought down to 1.5 pages. Bishop Lewis has been praying over that document and has come to an agreement with minor revisions. This document will be sent to both Human Relations and Rev. James Page, Chair, Called to Action Workgroup, to create the ministry job description to bring back to Common Table for approval. It is noted that this position is supported by the Cabinet and Common Table and believe this position is very much needed in the Virginia Conference at this tie.

Rev. Summers did report that it is the hope that the Learning Position will be published for advertisement by the end of November and the “J.E.D.I.” position will be advertised by the end of the year.

Following this report, conversation ensued that the Associate Director positions were always meant to be a team-based ministry, rather than working in separate “silos”.

Further conversation took place regarding the need for someone who is experienced in systemic racism and micro aggressions for this “JEDI” position. In addition, this person should have a good understanding of the United Methodist Church structures.

Rev. Summers further reported that Paycom is going great, processes of creating objectives and reviews are also going great.

#### **Grants Update, Rev. Don Jamison, Chair of Grants Committee**

Rev. Jamison presented the Special and Sustaining Grants Proposals. These applications are attached (Appendix C). The Grants Committee has approved these requests and is seeking Common Table’s approval. Common Table approved unanimously.

Rev. Jamison reported that under Program Grants, there is a two-part request that is being made for the Board of Higher Education. This is a request for \$10,000 this year and \$10,000 next year. At this time the Grants Committee has not made any recommendations on this request, but Rev. Jamison reports that at this time we only have \$6,200 left that is allotted for Program Grants this year. The purpose of these funds is to hire a team who will bring in statistics about our campus ministries to evaluate and better these ministries. Conversation ensued about the importance of this ministry and the work that has already been done. OUR CFO encouraged asking for the full \$10,000. After conversation, a motion was made by Rev. Jamison to approve \$10,000 for the Board of Higher Education for this purpose. Motion was seconded by Ms. Terry Bain. It was approved unanimously for \$10,000.

#### **Camp Ministries Study Taskforce, Rev, Steve Summers**

Rev. Summers reported that at this time, the Bishop’s office and the cabinet is in the process of assembling the team for begin this taskforce.

### **Boy Scouts of America (BSA) Update, Rev. Steve Summers**

Rev. Summers reported that the BSA settlement is in legal appeal. Rev. Summers wanted it to be known that local churches need to be diligent to follow the recommendations from our United Methodist Church National Team who is working out the details with the BSA National Team in collaboration. He noted that there is tremendous amount of misinformation, even to the point of false documentation that comes out with false headers and footers. Rev. Summers shared that our Conference website has the only two documents that have been approved. No other documents have been approved outside of these two. And he shared that using any other documentation by the local church opens them up to added liability. Rev. Summers also shared that all charters have been extended at this time to Dec. 31, 2022. Though there is good merit to believe there may be a further extension.

### **Other Items Discussion**

Mr. Domnisse raised the topics of the Annual Conference collection for youth and the Virginia Education Fund, now being handled through Common Table to be discussed. Mr. Stinson was tasked with bringing back a report at our next meeting in relation to these two topics.

### **Closing Prayer and Adjournment**

Rev. Jamison offered a closing prayer.

### **Upcoming Meeting dates/times:**

December 8, 2022 – 10:00 a.m. (Thursday)

January 12, 2023 – 10:00 a.m. (Thursday)

March 9, 2023 – 10:00 a.m. (Thursday)

May 11, 2023 – 10:00 a.m. (Thursday)

July 20, 2023 – 10:00 a.m. (Thursday)

September 21, 2023 – 10:00 a.m. (Thursday)

November 16, 2023 – 10:00 a.m. (Thursday)

Rev. Joshua King, Secretary

## Appendix A

### **Church Development Team Process for Ministry Incubation**

Beginning in spring 2023, the Church Development Team has contracted with Ministry Incubators (<https://ministryincubators.com/>) to work with leaders who are seeking to innovate in ministry, whether by planting new faith communities or by creating new ministries to reach outside their congregations. This process will help prepare projects before CDT receives a funding request. This relationship hopes to foster a culture of innovation in the conference, while also helping innovators move their ideas forward by developing plans and systems that will enhance the possibility that a project will reach sustainability. Each year up to 12 ministry teams/leaders will be eligible to participate in the process. Below is a timeline:

#### **April/May 2023: A 2 Day Hatchathon for ministry leaders and teams.**

Ministry Incubators' core event is a Hatchathon, a two and one half day retreat that is high energy and focused on honing ideas into plans. The event includes activities that assist in developing a plan, teaching about innovation in ministry, learning about systems necessary for sustainability and growth, and refining the idea into a concise pitch.

Most of the new faith communities and new ministries the CDT funds result from (a) a local congregation that desires to establish a new satellite or to sponsor a new faith community, (b) a pastor who has a vision for a new faith community/ministry who desires to plant or lead, or (c) a district superintendent, in the role of "missional strategist," who sees the need for a new faith community or ministry in an area, and who may have a pastor in mind to lead it or who is seeking such a pastor. The Hatchathon would include teams from all three categories...local church teams, regardless of whether a planter is in place, and potential planters, with or without a team in place. The Office of Influencing Ministries will work with Cabinet Members to identify the recipients of the Hatchathon invitations.

In the event that fewer than 12 teams/leaders are eligible and available for the process, Cabinet members may recommend additional churches/leaders, and the Office of Influencing Ministries will extend an open invitation to churches that may want to engage in the process as a way of innovating in their local church.

#### **June 2023-May 2024: Monthly Team Coaching by Ministry Incubators Coaches**

The coaching will include planning for the systems necessary to create and sustain the ministry, including funding, volunteer recruitment and training, and other systems relevant to each project from the 17 systems Ministry Incubators considers valuable. The coaching process will also develop metrics for each project, with benchmarks at each stage of development.

#### **June 2023-May 2024: Quarterly Cohort Coaching by Ministry Incubators Coaches**

Each quarter, the entire cohort of projects will gather for group coaching, to share where their projects are, to share ideas and resources, and to provide support in the development process.

**October/November 2023: Pivot Retreat**

Approximately 6 months after the Hatchathon, Ministry Incubators will organize a “Pivot Retreat” to check in with each project and to provide time to evaluate whether the planning is developed enough to move forward. At this stage, projects may choose to apply to CDT for funding.

**Fall 2023: CDT Funding Determinations**

After the Pivot Retreat, CDT will receive, evaluate, and determine funding for projects that will move forward with CDT funding. It is not a foregone conclusion that a project will receive funding just for having engaged in this process.

**January-May 2024: Appointments**

Where projects impact the Appointment process, the Cabinet will know which projects have funding from CDT in time for spring appointment season.

**April/May 2024: Next Cohort Begins with Hatchathon**

If CDT chooses to renew the contract with Ministry Incubators, the next cohort will begin.

**July 1, 2024: Projects Officially Launch**

## Appendix B

### FINANCIAL COMMITMENT REPORT September 30, 2022 Virginia Conference

	YTD 9/30/2022	YTD 9/30/2021	Increase (Decrease)	Pct. Inc.\Dec.	Total 2022 Apport.	Total 2021 Apport.	Pct. Pd 2022	Pct. Pd 2021
<b>Apportioned Funds</b>								
<i>Conference Apportionments</i>								
401 Conference Mission & Ministries	1,498,394	1,479,673	18,722	1.27%	2,670,000	2,510,000	56.12%	58.95%
402 Conference Services	1,029,142	1,045,272	(16,130)	-1.54%	1,889,000	1,830,000	54.48%	57.12%
403 District Superintendents	745,377	1,007,609	(262,232)	-26.03%	1,342,000	1,820,000	55.54%	55.36%
404 Equitable Compensation	110,113	98,704	11,409	11.56%	200,000	200,000	55.06%	49.35%
405 Church Extension & Development	483,575	416,114	67,461	16.21%	900,000	900,000	53.73%	46.23%
406 Virginia Education Fund	181,123	110,652	70,471	63.69%	336,000	420,000	53.91%	26.35%
Subtotal	4,047,724	4,158,025	(110,301)	-2.65%	7,337,000	7,680,000	55.17%	54.14%
<i>Clergy Benefit Apportionments</i>								
407 Active Clergy Health Benefits	5,914,575	6,018,589	(104,014)	-1.73%	10,000,000	9,710,000	59.15%	61.98%
408 Retired Clergy Health & Pensions	3,457,585	3,741,910	(284,324)	-7.60%	6,000,000	6,060,000	57.63%	61.75%
Subtotal	9,372,160	9,760,498	(388,338)	-3.98%	16,000,000	15,770,000	58.58%	61.89%
<i>General &amp; Jurisdictional Apportionments</i>								
410 Episcopal	456,655	396,503	60,151	15.17%	865,000	865,000	52.79%	45.84%
411 World Service	1,112,296	323,906	788,390	243.40%	2,150,000	2,150,000	51.73%	15.07%
412 General & Interdenominational Fund	168,471	39,612	128,860	325.31%	325,000	325,000	51.84%	12.19%
413 Ministerial Education	350,543	204,551	145,992	71.37%	675,000	675,000	51.93%	30.30%
414 Black College	164,663	82,989	81,673	98.41%	315,000	315,000	52.27%	26.35%
415 Africa University	37,594	23,637	13,957	59.05%	70,000	70,000	53.71%	33.77%
Subtotal	2,290,222	1,071,198	1,219,024	113.80%	4,400,000	4,400,000	52.05%	24.35%
<b>Total Apportioned Funds</b>	<b>15,710,106</b>	<b>14,989,722</b>	<b>720,385</b>	<b>4.81%</b>	<b>27,737,000</b>	<b>27,850,000</b>	<b>56.64%</b>	<b>53.82%</b>

<b>Other Funds</b>								
1799 Optional General Church	260,510		260,510	NA	1,425,000		18.28%	0.00%
<b>Total Other Funds</b>	<b>260,510</b>	<b>-</b>	<b>260,510</b>	<b>NA</b>	<b>1,425,000</b>	<b>-</b>	<b>18.28%</b>	<b>0.00%</b>

#### Non-Apportment Receipts

	YTD 9/30/2022	YTD 9/30/2021	Increase (Decrease)	Pct. Inc.\Dec.
<b>Advance Specials</b>				
GBGM	951,138	403,037	548,101	135.99%
Va. Conference Advance Specials	71,863	63,080	8,783	13.92%
<b>Special Days</b>				
Human Relations	3,451	3,888	(436)	-11.22%
One Great Hour of Sharing	32,057	24,576	7,481	30.44%
Native American Ministries	9,859	7,751	2,107	27.18%
Peace with Justice	4,622	3,681	942	25.58%
World Communion	2,332	2,262	70	3.11%
UM Student	715	1,517	(802)	-52.88%
<b>Other Funds</b>				
Youth Service	1,125	100	1,025	1025.00%
Samaritan Fund - Pinnacle Living	7,066	16,786	(9,720)	-57.91%
UMFS	32,699	28,763	3,936	13.69%
Comm. on Disab.\Camp Rainbow	7,552	5,225	2,327	44.54%
Annual Conference Offering	74,471	82,184	(7,713)	-9.39%
Other	13,689	26,301	(12,612)	-47.95%
<b>Total Non-Apportioned Funds</b>	<b>1,212,638</b>	<b>669,150</b>	<b>543,489</b>	<b>81.22%</b>
<b>Total Church Receipts</b>	<b>17,183,254</b>	<b>15,658,871</b>	<b>1,524,383</b>	<b>9.73%</b>

Year	YTD	Year End
2022	56.64%	
2021	53.85%	80.65%
2020	49.78%	74.28%
2019	56.57%	84.39%
2018	59.83%	88.13%
2017	59.59%	89.91%
2016	58.46%	87.05%
2015	56.74%	85.85%
2014	58.47%	87.70%
2013	59.21%	88.57%
2012	57.44%	87.26%
2011	57.40%	86.83%
2010	56.90%	84.40%
2009	62.10%	85.92%
2008	62.45%	90.08%
2007	65.03%	92.03%
2006	65.33%	93.16%
2005	66.51%	93.87%
2004	66.43%	94.79%
2003	67.42%	95.58%
2002	66.07%	97.08%
2001	67.10%	96.33%
2000	65.49%	96.43%
1999	63.51%	94.92%
1998	60.03%	93.51%
1997	58.05%	90.64%
1996	58.26%	89.20%
1995	59.79%	89.31%

Comparison to Last Year				
	September	2022	2021	Diff.
	September	56.64%	53.82%	2.82%
	August	50.22%	47.21%	3.01%
	July	43.97%	41.23%	2.74%
	June	37.79%	34.82%	2.97%
	May	28.23%	26.54%	1.69%
	April	22.09%	20.74%	1.35%
	March	15.80%	15.98%	-0.18%

Virginia United Methodist Conference  
Schedule of Net Assets  
As of September 30, 2022

	Income	Ministry	Expenses Administrative	Total	Net Increase (Decrease)	Beginning Balance	Closeout	Ending Balance
<b>Net Assets without Restrictions</b>								
10-01100-Personnel Costs - Common Table	738,197.52	0.00	848,408.33	848,408.33	-110,210.81	0.00	0.00	-110,210.81
10-01110-Connectional Ministries Office	32,889.76	0.00	25,876.12	25,876.12	7,013.64	0.00	0.00	7,013.64
10-01170-Video Production	4,704.96	0.00	3,055.67	3,055.67	1,649.29	0.00	0.00	1,649.29
10-01190-CT Contingencies	11,747.40	649.02	25,753.00	26,402.02	-14,654.62	0.00	0.00	-14,654.62
10-01200-Common Table	1,768.10	0.00	271.47	271.47	1,496.63	0.00	0.00	1,496.63
10-01205-Board of Church & Society	3,541.85	0.00	645.25	645.25	2,896.60	0.00	0.00	2,896.60
10-01210-Missional Ministries Board	2,996.79	300.00	2,046.98	2,346.98	649.81	0.00	0.00	649.81
10-01215-Board of Communications	3,820.90	0.00	4,518.33	4,518.33	-697.43	0.00	0.00	-697.43
10-01220-Board of Higher Education	11,458.42	0.00	1,734.19	1,734.19	9,734.23	0.00	0.00	9,734.23
10-01225-Board of Discipleship	4,165.54	3,616.65	-2,691.68	924.97	3,240.57	0.00	0.00	3,240.57
10-01230-Church Development Team	884.04	0.00	40.00	40.00	844.04	0.00	0.00	844.04
10-01235-Board of Laity	3,880.84	0.00	1,092.55	1,092.55	2,788.29	0.00	0.00	2,788.29
10-01240-CEMCA	1,490.04	0.00	645.25	645.25	844.79	0.00	0.00	844.79
10-01245-COSROW	584.37	0.00	0.00	584.37	0.00	0.00	0.00	584.37
10-01250-Commission on Disabilities	704.25	0.00	109.20	109.20	595.05	0.00	0.00	595.05
10-01400-Conference Benevolence Grants	89,468.30	89,468.30	0.00	89,468.30	0.00	0.00	0.00	0.00
10-01410-CT Special & Sustaining Grants	84,368.53	88,900.00	0.00	88,900.00	-4,531.47	0.00	0.00	-4,531.47
10-01500-Campus Ministry	484,580.76	215,112.69	393,314.61	608,427.30	-123,846.54	0.00	0.00	-123,846.54
10-01600-Bishop's Discretionary Fund	11,747.40	378.27	970.99	1,349.26	10,398.14	0.00	0.00	10,398.14
10-02120-Annual Conference Session	142,510.22	4,900.00	431,258.48	436,158.48	-293,648.26	0.00	0.00	-293,648.26
10-02170-Historical Society	7,294.98	0.00	959.25	959.25	6,335.73	0.00	0.00	6,335.73
<b>Total Net Assets without Restrictions</b>	<b>1,642,814.97</b>	<b>403,324.93</b>	<b>1,738,007.99</b>	<b>2,141,332.92</b>	<b>-498,517.95</b>	<b>0.00</b>	<b>0.00</b>	<b>-498,517.95</b>
<b>Net Assets with Board Designations</b>								
40-04500-Emerging Funds	-14,010.36	0.00	0.00	0.00	-14,010.36	55,916.89	0.00	41,906.53
40-04505-Fall Youth Retreat	-207.00	0.00	1,111.50	1,111.50	-1,318.50	0.00	0.00	-1,318.50
40-04510-Conference Youth Council	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00
40-04520-Disaster Response Committee	1,615.00	1,437.15	12,776.14	14,213.29	-12,598.29	0.00	0.00	-12,598.29
40-04525-UNVIM - Team Leader Training	0.00	28.98	488.57	517.55	-517.55	0.00	0.00	-517.55
40-04540-Conf. Legislative Network	4,712.52	0.00	0.00	0.00	4,712.52	0.00	0.00	4,712.52
40-04600-Advocate Legacy Funds	0.00	0.00	0.00	0.00	0.00	58,644.85	0.00	58,644.85
40-04620-Wesley Fdn Capital	0.00	0.00	0.00	0.00	0.00	9,646.39	0.00	9,646.39
40-04622-Wesley Fdn Maintenance Fund	49,911.61	107,549.82	14,453.00	117,002.82	-67,091.21	81,157.18	0.00	14,065.97
40-04624-Wesley Foundation Proceeds	0.00	0.00	0.00	0.00	0.00	104,444.99	0.00	104,444.99
40-04630-All God's Children Camp	31,791.14	0.00	45,754.17	45,754.17	-13,963.03	29,697.13	0.00	15,734.10
40-04632-Safe Sanctuaries Training	6,187.28	0.00	0.00	0.00	6,187.28	2,051.75	0.00	2,051.75
40-04640-Lay Servant Ministries	150.00	2,975.32	0.00	2,975.32	3,211.96	11,262.77	0.00	14,474.73
40-04642-Lay Servant Ministry Events	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
40-04650-Camp Rainbow	45,778.53	0.00	35,770.75	35,770.75	10,007.78	27,565.31	0.00	37,573.09

Virginia United Methodist Conference  
Schedule of Net Assets  
As of September 30, 2022

	Income	Ministry	Expenses Administrative	Total	Net Increase (Decrease)	Beginning Balance	Closeout	Ending Balance
40-04652-Commission on Disabilities	212.00	2,100.00	0.00	2,100.00	-1,888.00	7,434.75	0.00	5,546.75
40-04660-Voces of Youth	0.00	0.00	0.00	0.00	0.00	1,549.94	0.00	1,549.94
40-04664-UMVIM	92.72	0.00	131.56	131.56	-38.84	19,691.45	0.00	19,652.61
40-04670-Caretakers of God's Creation	1,294.00	0.00	0.00	0.00	1,294.00	5,919.56	0.00	7,213.56
40-04700-Five Talent Academy - Events	0.00	0.00	0.00	0.00	0.00	3,848.80	0.00	3,848.80
40-04705-Fresh Expressions	0.00	0.00	0.00	0.00	0.00	6,809.46	0.00	6,809.46
40-04710-CDT Training Events	0.00	0.00	196.59	196.59	-196.59	0.00	0.00	-196.59
40-04715-Small Church Pastors	253.41	0.00	250.00	250.00	3.41	-710.45	0.00	-707.04
40-04720-Mid-Size Church Lead Pastors	0.00	0.00	0.00	0.00	0.00	203.07	0.00	203.07
40-04725-Large Church Lead Pastors	1,446.20	0.00	1,161.75	1,161.75	284.45	116.55	0.00	401.00
40-04730-Clergywomen's Coaching Init.	0.00	0.00	0.00	0.00	0.00	273.74	0.00	273.74
<b>Total Net Assets with Board Designations</b>	<b>131,727.05</b>	<b>109,091.27</b>	<b>112,094.03</b>	<b>221,185.30</b>	<b>-89,458.25</b>	<b>425,524.13</b>	<b>0.00</b>	<b>336,065.88</b>
<b>Net Assets with Restrictions</b>								
60-06000-Church Extension Fund	511,160.83	375,336.59	500.00	375,836.59	135,324.24	1,638,865.55	0.00	1,774,189.79
60-06100-Disaster Relief Fund	6,099.97	5,778.86	13,156.50	18,935.36	-12,835.39	66,899.76	0.00	54,064.37
60-06110-AC Serving Response Fund	7,493.56	2,964.80	0.00	2,964.80	4,528.76	242.45	0.00	4,771.21
60-06200-Partnerships of Hope	-48,850.00	0.00	500.00	500.00	-49,350.00	52,938.73	0.00	3,588.73
60-06205-POH - Mozambique	10,000.00	8,000.00	0.00	8,000.00	2,000.00	9,980.69	0.00	11,980.69
60-06210-POH - Brazil	10,000.00	23,300.00	0.00	23,300.00	-13,300.00	32,490.15	0.00	19,190.15
60-06215-POH - Cambodia	10,000.00	0.00	0.00	0.00	10,000.00	27,802.21	0.00	37,802.21
60-06216-POH - Vietnam	12,000.00	10,000.00	0.00	10,000.00	2,000.00	0.00	0.00	2,000.00
60-06220-POH - Native Americans	16,000.00	0.00	19,009.79	19,009.79	-3,009.79	9,000.00	0.00	5,990.21
60-06225-Haiti Mission Support	55,598.49	29,682.57	31.00	29,713.57	25,884.92	10,348.37	0.00	36,233.29
60-06230-Russian Initiative	0.00	0.00	0.00	0.00	0.00	11,144.18	0.00	11,144.18
60-06305-CEMCA-Hispanic Aid Fund	0.00	0.00	0.00	0.00	0.00	9,616.78	0.00	9,616.78
60-06310-Bishops' Foundation	0.00	0.00	0.00	0.00	0.00	1,289.09	0.00	1,289.09
60-06320-Youth Service Fund	3,398.04	0.00	0.00	0.00	3,398.04	1,191.03	0.00	4,589.07
60-06325-Peace with Justice	2,311.12	0.00	0.00	0.00	2,311.12	23,957.61	0.00	26,268.73
60-06330-Native American Awareness	4,929.25	0.00	0.00	0.00	4,929.25	25,752.17	0.00	30,681.42
60-06350-AC Youth Gift	33,658.72	0.00	0.00	0.00	33,658.72	0.00	0.00	33,658.72
90-06500-Annual Conference Offering	150,420.20	51,873.83	329.27	52,203.10	98,217.10	0.00	0.00	98,217.10
90-06930-Virginia FOCUS 2020	0.00	4,600.00	2,075.00	6,675.00	-6,675.00	5,977.68	0.00	-697.32
90-06940-Clergywomen's Retreat	0.00	0.00	0.00	0.00	0.00	2,685.19	0.00	2,685.19
90-06950-Scouting Ministries	0.00	0.00	942.75	942.75	-942.75	12,301.57	0.00	11,358.82
<b>Total Net Assets with Restrictions</b>	<b>784,220.18</b>	<b>511,536.65</b>	<b>36,544.31</b>	<b>548,080.96</b>	<b>236,139.22</b>	<b>1,942,483.21</b>	<b>0.00</b>	<b>2,178,622.43</b>
<b>Total Net Assets</b>	<b>2,558,762.20</b>	<b>1,023,952.85</b>	<b>1,886,646.33</b>	<b>2,910,599.18</b>	<b>-351,836.98</b>	<b>2,368,007.34</b>	<b>0.00</b>	<b>2,016,170.36</b>

Appendix C

<b>Special and Sustaining Grants 2023</b>					
\$ 80,000 is available through \$ 50,000 from Common Table Grant Funds and \$30,00 from the United Women in Faith. Funds are typically divided 70 % for Special and 30 % for sustaining. Special are projects that are new or within the first three years					
<b>Special Program Grants</b>					
<b>Dist</b>	<b>Project</b>	<b>Granted 2021</b>	<b>Granted 2022</b>	<b>Requested 2023</b>	<b>Recommend</b>
LW	Chester UMC Preschool (3rd Year)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
NV	Boy Scout Crew 62 (2nd Year)		\$ 1,200.00	\$ 600.00	\$ 600.00
VR	Embrace Community Health and Wellness (NEW)			\$ 10,000.00	\$ 10,000.00
TN	Ginter Park UMC Food Pantry (New)			\$ 9,500.00	\$ 9,500.00
NV	Christ Church - Special Events (New)			\$ 10,000.00	\$ 10,000.00
TN	Nurturing The Greater VCU (New)			\$ 10,000.00	\$ 10,000.00
NV	Washington Farm (New)			\$ 1,900.00	\$ 1,900.00
TN	Homebound Connections Virtual Ministry (2nd Year)		\$ 4,200.00	\$ 2,000.00	\$ 2,000.00
MR	Bethany UMC Music Camp (2nd Year)		\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
		\$ 6,000.00	\$ 13,400.00	\$ 52,500.00	\$ 52,500.00
				<b>AVAILABLE</b>	<b>\$ 56,000.00</b>
<b>Sustaining Grants</b>					
<b>Dist</b>	<b>Project</b>	<b>Granted 2021</b>	<b>Granted 2022</b>	<b>Requested 2023</b>	<b>Recommend</b>
TN	Sherbourne UMC Food Pantry	Did not Apply	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TN	Belmont UMC Community Resource Services	\$ 4,000.00	\$ 4,300.00	\$ 10,000.00	\$ 10,000.00
CV	Wesley Community Service Center	Did Not Apply	\$ -	\$ 10,000.00	\$ 10,000.00
		\$ 4,000.00	\$ 6,800.00	\$ 22,500.00	\$ 22,500.00
				<b>AVAILABLE</b>	<b>\$ 24,000.00</b>