

Common Table for Church Vitality Minutes

The scheduled meeting of the Common Table for Church Vitality was held on Thursday, January 12, 2023, at 10:00 A.M in person and via Zoom.

For the record those present were as follows: Bishop Sue Hauptert-Johnson (Resident Bishop of the Richmond Episcopal Area), Rev. Steven Summers, (Assistant to the Bishop and Director of Connectional Ministries and Chair), Ms. Martha Stokes (Conference Lay Leader), Rev. Douglas Forrester* (Cabinet Representative), Ms. Katie Mueller (Executive Administrator in the Office of Connectional Ministries), Mr. David Domnisse, (Chief Financial Officer and Treasurer), Mr. Dwayne Stinson (Influence Ministries), Mr. Lester Kurtz (Commission on Ethnic Minority Concerns and Advocacy Representative), Ms. Kimberly Young* (2023), Rev. Megan Saucier* (2023), Ms. Terry Bain (2024), Rev. Don Jamison (2024), Rev. Aaron Fitch (2025), Rev. Joshua King (Annual Conference Secretary, without vote.

* - Those who met virtually

Those who were unable to attend: Rev. Ryan LaRock (Board of Higher Education and Campus Ministries), Mr. Eduardo Carrillo (Commission on Ethnic Minority Concerns and Advocacy), Rev. Seungsoo "RJ" Jun (Serving Ministries), LAY MEMBER VACANT (2025)

Rev. Summers called the Common Table to order at AM and opened us with a word of welcome.

Devotion, Rev. Aaron Fitch

Rev. Fitch read from Micah 6:1-8. Rev. Fitch shared a reflection about how God stops to engage with God's people. In this dialogue, there are expectations of the people, miracles we see (even when they aren't what we expect), and how we are to respond to what the Lord requires, "To act justly and to love mercy and to walk humbly with your God." Rev. Fitch shared his understanding of the meaning of love mercy, Hesed. To him it is a test as to whether he is doing the Lord's will, "Am I, even with those I disagree with, being kind?" He then opened us with a word of prayer.

Greeting, Rev. Steven Summers (Director of Common Table)

Rev. Summers asked the members to go around and introduce themselves to our new Bishop.

Bishop's Report, Bishop Sue Hauptert-Johnson

Bishop Sue-Hauptert Johnson introduced herself and shared her joy to come into a new ministry and the joy to learn about the ministry setting she has been sent to for which she calls the “diagnostic phase.” She recognizes that in this setting, she brings with her a set of fresh eyes. Her goal is to move the church forward with joy and optimism. She described her ministry in the terms of the Apostle Paul as someone focused on the good things. In this same understanding, she desires us to focus on young people and making new disciples. Her longing is to see the Church captivated and motivated to share the Gospel with joy like in the roots of Methodism. Her goal is to bring together the people of personal piety and social holiness. She intends to lead with the attention of the Church on the things that bring up the church rather than those that tear us down. She also wants to encourage the church to spend time in spiritual disciplines again. Through personal piety, it is the goal that we may have the mind of Christ. This is not only a personal holiness piece, but also a social holiness piece that seeks the Church to make earth look like heaven.

Lay Leader's Report, Ms. Martha Stokes

Ms. Stokes echoed the comments Rev. Summers spoke about the enjoyment of the Annual Conference planning committee. Ms. Stokes spoke of how she shared the same sentiments that Bishop Sue had shared about bringing the Church into serving with joy. Likewise, Ms. Stokes also reported her joy of the upcoming Lay Servant Ministries event with Rev. Michael Beck on February 17-18, 2023. Ms. Stokes shared a personal joy that she experienced this past week at her local church. And so, she understands that the theme of the day we find ourselves in is joy.

Mr. Dwayne Stinson spoke further about the upcoming Lay Servant Ministries event and some of the changes they have made for those who are trying to get the hours for Lay Servant ministry hour requirements while also wanting to attend the special-called annual conference session that is the same day. Rev. Summers shared that the special-called annual conference will be done with a webinar model and the advantages of doing so.

District Superintendent's Comments, Rev. Doug Forrester

Rev. Forrester expressed the thankfulness on behalf of the cabinet for the getting to know Bishop Sue and the hope for the upcoming installation worship service on February 11th, 2023, at Woodlake UMC. The cabinet continues to process disaffiliation requests. Rev. Forrester also expressed his thanks for Mr. Chris Malak for getting the new “Unity” database system up off the ground running.

In speaking of the new Unity database, Rev. Summers shared the strengths of this system in the time saving ability to be able to search and extract information easily from this new system.

Assistant to the Bishop/Director of Connectional Ministries Comments, Rev. Steven Summers

Rev. Summers shared his thanksgiving for Bishop Sue's presence. He did want to name and lift up the upcoming work that we have held onto in this time of transition.

Rev. Summers named the work that we continue to have done as to the staffing needs of Camp Rainbow and All God's Children Camp. We also have the five property camps that are being supported. At the time of the Roanoke District was giving over 60% of their district's apportionments to camp ministries. And so, there is continued work to vision for the place of camp ministries and cost effectiveness. Mr. Dommissé spoke about the current structures of our property camps as it differs from most other Annual Conferences. The camps in Virginia are mostly led by the districts, rather than the Conference having more direct oversight, which can lead to some disfunction.

Rev. Summers also named and lifted the area of Campus Ministries. As Rev. Ryan LaRock, Chair of the Board of Higher Education and Campus Ministries, was unable to be here today, Rev. Summers invited Mr. Dwayne Stinson to share an update in this area. Mr. Stinson shared about the progress they have made with the consultants, Mr. Michael McCord and his team (UM Commission), that Common Table had graciously provided funding. He then updated us on the one-year contract that had begun in fall of 2021. With a lot of moving parts, not everything on this agreement had been completed. Due to the things that he believed that needed to be done he had spoken with Mr. McCord and Common Table had approved funding for another year to do so. Mr. Stinson says he has not signed the contract yet because he believed there was more to be worked out yet. Since this conversation, he has seen a lot more activity. They have been meeting together now called the Core Team. Mr. Stinson updated that for the first time that he knew of, they are hosting a retreat for Campus Ministries pastors and chaplains to speak about the values of Campus Ministries in Virginia and meaningful metrics. It is the hope that from this conversation they will develop proper relationship between campus ministers and the conference, including accountability for our Campus Ministries for the purpose of effective ministry and providing necessary support. Mr. Stinson shared that personally at this time, there is not enough good data to determine whether they are effective or not. He hopes the next year will clarify much of this.

Bishop Sue shared her concern of her previous work with these consultants is they tend to operate outside of the conference whereas she hopes to see a deep partnership between the campus ministries and the conference.

Mr. Dommissé, per request of Rev. Summers, shared an update on the buildings of our Campus Ministries. Years ago, we hired a company to give us an assessment on those buildings.

Conference is looking for the ministries to be able to start covering their own building costs. Because of the lack of metrics to show whether they are vital ministries or not, there is a mixture of feelings about the good these campus ministries provide. Mr. Dommissé did say at this point they could coast for now, but at some point, we will need to make a decision of whether these ministries are sustainable or not. The longer we wait, the less the buildings will be worth. Ms. Young shared that this is also a personnel issue as well since we as a Virginia Conference have never been good about making hard line decisions. We continually push things down the road, including the personnel needed, of which these campus ministries are the primary resources being provided for financially.

Rev. Summers stated that there is no action to be taken at this time but wanted to name the current issues that are before this committee.

Approval of the Minutes of October 27, 2022, Rev. Steve Summers

Rev. Summers presented the minutes from the October 27, 2022, meeting as attached to the agenda. The Minutes were approved with one correction.

Rev. King reminded the committee as per the new practice that was approved, he would send the draft minutes out within a week or two via email to be approved so that they could be posted to the website in a more timely and transparent manner.

Financial Update, Mr. David Dommissé (Chief Financial Officer and Treasurer)

Appendix A was handed out for Common Table. The report is through January 10th, 2023, and we will be collecting through January 17th, 2023. At this time, we have collected about 74.61% of the total budget. There are still outstanding funds that will be coming from congregations who have disaffiliated. This year is reporting a lower amount than what we had seen last year. As line item 401 directly correlates to Common Table, Mr. Dommissé shared that he is expecting this line item to be in the range of 82% as it currently is at 79.76%. He also reported, though the general giving is down, our second mile giving is up 42.41%. Mr. Dommissé believes this is due to the active promotions in this area from Rev. R.J. Jun, Associate Director of Serving.

Mr. Dommissé went through and named a few particulars including Common Table, Annual Conference Budget, Campus Ministries, Advocate Legacy Funds, Wesley Foundation Funds, All God's Children, Camp Rainbow, Church Extension Fund. He explained about the Net Assets with Restriction funds cannot be used for anything else but did explain that all of these ministries are under the purview of Common Table. Mr. Dommissé explained about the Grants in how we have given out \$110,960.98 in grants leaving a deficit of \$5,451.36. This amount is insubstantial in such a large budget.

Conversation continued regarding the ability to continue ministries that are questionable in effectiveness due to outdated metrics when the budget is no longer flourishing. The financial impacts will likely cause the conference need to adjust with looking at the metrics, largely personnel, and effectiveness of ministry.

Personnel Committee, Ms. Kimberly Young, Chair of the Personnel Committee

Ms. Young reported that we are in a time of transition and so now that this transition has happened, she expects to see an uptick in their work. Ms. Young is concerned about the Justice, Equity, Diversity, and Inclusion Director (JEDI) position as there was a lot of talk and not much action as of this time. And when there is a lot of talk and not much action, your credibility suffers. She is hopeful in the work that is to come.

Rev. Forrester went back to share a reflection on the Wesley Foundation at Virginia Tech in his district in mentioning that when we speak about these ministries, we also need to reflect on the other campus ministries that are on those campuses. This reflection re-initiated a conversation on the importance of our campus ministers and how to support these ministers in their work. A part of that work will be how to free them up from administration (statistics, building management, etc.) for them to do the work of ministry with their campus.

Grants Update, Rev. Don Jamison, Chair of Grants Committee

The following email was sent out to the members of Common Table on December 14th, 2022.

Rev. Don Jamison has provided information for the Common Table regarding an additional program grant to consider. We currently are budgeting \$ 67,200 for 2023 and have an anticipated carryover of a maximum of \$ 53, 194. That is sufficient to award the following for 2023:

Open Table \$ 25,000 - This is the grant amount that still needs to be approved
Camp Rainbow - \$ 20,000
All God's Children Camp - \$ 19,000
Board of Higher Education - \$ 10,000 – this is the second half of our award in 2022

We are asking the full board for approval, some of these are desired for a January 1st beginning date.

There were seven votes in approval.

Rev. Jamison reported that we did not have as much grant requests this year as we have had in previous years. This made their work easy, but it was sad that they were not able to give more. He recognized that it may be an opportunity for them to do more publicity about the grants that are available.

The conversation turned to disaffiliations and the question that was posed to Bishop Sue was how can Common Table be supportive in this time? Bishop Sue replied that we need to lean forward and continue to the work of the Church. We are to continue to be the salt, light and yeast for the Kingdom and we continue to seek the lost.

Boy Scouts of America (BSA) Update, Rev, Steve Summers

Rev. Summers shared that the last and final communication was received that there is an agreement from the National Team and Boy Scouts of America. As of December 31, 2022, it is settled from the Annual Conference point of view, while the settlement case is still preceding in courts. Mr. Domnisse stated a desire to have an after-action reflection report on how our structures at the Conference was effective or ineffective and look to make changes to better fix our structures to handle situations like this.

Other Items Discussion

Closing Prayer and Adjournment

A closing prayer was offered by Bishop Sue Hauptert-Johnson at 12:14 PM.

Upcoming Meeting dates/times:

Originally Planned March 9, 2023 – 10:00 a.m. (Thursday) will need to be postponed to March 30, 2023 at 10:00 AM

May 11, 2023 – 10:00 a.m. (Thursday)

July 20, 2023 – 10:00 a.m. (Thursday)

September 21, 2023 – 10:00 a.m. (Thursday)

November 16, 2023 – 10:00 a.m. (Thursday)

Rev. Joshua King, Secretary

Appendix A

FINANCIAL COMMITMENT REPORT

December 31, 2022

as of 2023-01-10

Virginia Conference

	YTD 12/31/2022	YTD 12/31/2021	Increase (Decrease)	Pct. Inc.\Dec.	Total 2022 Apport.	Total 2021 Apport.	Pct. Pd 2022	Pct. Pd 2021
Apportioned Funds								
Conference Apportionments								
401 Conference Mission & Ministries	2,129,647	2,158,889	(29,242)	-1.35%	2,670,000	2,510,000	79.76%	86.01%
402 Conference Services	1,487,691	1,554,366	(66,676)	-4.29%	1,889,000	1,830,000	78.76%	84.94%
403 District Superintendents	1,069,755	1,516,927	(447,172)	-29.48%	1,342,000	1,820,000	79.71%	83.35%
404 Equitable Compensation	156,677	157,791	(1,114)	-0.71%	200,000	200,000	78.34%	78.90%
405 Church Extension & Development	685,907	689,135	(3,227)	-0.47%	900,000	900,000	76.21%	76.57%
406 Virginia Education Fund	256,023	242,752	13,271	5.47%	336,000	420,000	76.20%	57.80%
Subtotal	5,785,699	6,319,860	(534,160)	-8.45%	7,337,000	7,680,000	78.86%	82.29%
Clergy Benefit Apportionments								
407 Active Clergy Health Benefits	8,301,310	8,417,464	(116,154)	-1.38%	10,000,000	9,710,000	83.01%	86.69%
408 Retired Clergy Health & Pensions	4,904,873	5,241,751	(336,878)	-6.43%	6,000,000	6,060,000	81.75%	86.50%
Subtotal	13,206,183	13,659,215	(453,032)	-3.32%	16,000,000	15,770,000	82.54%	86.62%
General & Jurisdictional Apportionments								
410 Episcopal	649,418	636,664	12,754	2.00%	865,000	865,000	75.08%	73.60%
411 World Service	1,598,252	1,046,197	552,055	52.77%	2,150,000	2,150,000	74.34%	48.66%
412 General & Interdenominational Fund	241,500	150,567	90,933	60.39%	325,000	325,000	74.31%	46.33%
413 Ministerial Education	493,866	411,828	82,039	19.92%	675,000	675,000	73.17%	61.01%
414 Black College	232,242	182,081	50,162	27.55%	315,000	315,000	73.73%	57.80%
415 Africa University	67,573	44,673	22,900	51.26%	70,000	70,000	96.53%	63.82%
Subtotal	3,282,851	2,472,010	810,842	32.80%	4,400,000	4,400,000	74.61%	56.18%
Total Apportioned Funds	22,274,734	22,451,085	(176,351)	-0.79%	27,737,000	27,850,000	80.31%	80.61%
Other Funds								
1799 Optional General Church	382,188	-	382,188	NA	1,425,000	-	26.82%	0.00%
Total Other Funds	382,188	-	382,188	NA	1,425,000	-	26.82%	0.00%

Non-Apportionment Receipts

Advance Specials				
GBGM	1,230,544	757,955	472,588	62.35%
Va. Conference Advance Specials	170,811	84,200	86,611	102.86%
Special Days				
Human Relations	3,626	4,338	(711)	-16.40%
One Great Hour of Sharing	35,707	31,921	3,786	11.86%
Native American Ministries	10,684	8,553	2,130	24.90%
Peace with Justice	4,812	4,216	597	14.15%
World Communion	8,274	11,591	(3,317)	-28.62%
UM Student	3,637	4,044	(407)	-10.06%
Other Funds				
Youth Service	2,175	150	2,025	1350.00%
Samaritan Fund - Pinnacle Living	6,411	20,619	(14,208)	-68.91%
UMFS	41,479	44,447	(2,968)	-6.68%
Comm. on Disab.\Camp Rainbow	9,552	6,245	3,307	52.95%
Annual Conference Offering	77,748	88,629	(10,881)	-12.28%
Other	17,790	72,908	(55,118)	-75.60%
Total Non-Apportioned Funds	1,623,250	1,139,815	483,434	42.41%
Total Church Receipts	24,280,171	23,590,900	689,271	2.92%

Comparison to Last Year

	2022	2021	Diff.
December	80.31%	80.61%	-0.30%
November	70.16%	67.01%	3.15%
October	60.46%	55.56%	4.90%
September	53.85%	49.78%	4.07%

Year	YTD	Year End
2021	80.31%	80.66%
2021	80.66%	80.65%
2020	74.28%	74.28%
2019	84.39%	84.39%
2018	88.13%	88.13%
2017	89.91%	89.91%
2016	87.05%	87.05%
2015	85.85%	85.85%
2014	87.70%	87.70%
2013	88.57%	88.57%
2012	87.26%	87.26%
2011	86.83%	86.83%
2010	84.40%	84.40%
2009	85.92%	85.92%
2008	90.08%	90.08%
2007	92.03%	92.03%
2006	93.16%	93.16%
2005	93.87%	93.87%
2004	94.79%	94.79%
2003	95.58%	95.58%
2002	97.08%	97.08%
2001	96.33%	96.33%
2000	96.43%	96.43%
1999	94.92%	94.92%
1998	93.51%	93.51%
1997	90.64%	90.64%
1996	89.20%	89.20%
1995	89.31%	89.31%

Virginia United Methodist Conference
Schedule of Net Assets
As of December 31, 2022

	Income	Ministry	Expenses Administrative	Total	Net Increase (Decrease)	Beginning Balance	Closeout	Ending Balance
Net Assets without Restrictions								
10-01100-Personnel Costs - Common Table	918,308.45		1,117,999.97	1,117,999.97	-199,691.52	0.00	0.00	-199,691.52
10-01110-Connectional Ministries Office	40,790.76		38,031.39	38,031.39	2,759.37	0.00	0.00	2,759.37
10-01170-Video Production	5,835.22		3,984.93	3,984.93	1,850.29	0.00	0.00	1,850.29
10-01190-CT Contingencies	14,569.45		32,170.00	32,170.00	-18,249.57	0.00	0.00	-18,249.57
10-01200-Common Table	2,192.84		363.76	363.76	1,829.08	0.00	0.00	1,829.08
10-01205-Board of Church & Society	4,247.36		645.25	645.25	3,602.11	0.00	0.00	3,602.11
10-01210-Missional Ministries Board	3,716.70		2,046.98	2,346.98	1,369.72	0.00	0.00	1,369.72
10-01215-Board of Communications	4,738.79		4,518.33	4,518.33	220.46	0.00	0.00	220.46
10-01220-Board of Higher Education	11,821.18		16,259.19	16,259.19	-4,438.01	0.00	0.00	-4,438.01
10-01225-Board of Discipleship	5,166.22		-2,553.92	1,094.50	4,071.72	0.00	0.00	4,071.72
10-01230-Church Development Team	1,096.41		481.15	481.15	615.26	0.00	0.00	615.26
10-01235-Board of Laity	4,813.12		1,469.65	1,469.65	3,343.47	0.00	0.00	3,343.47
10-01240-CEMCA	1,702.41		645.25	1,145.25	557.16	0.00	0.00	557.16
10-01245-COSROW	724.76		0.00	724.76	724.76	0.00	0.00	724.76
10-01250-Commission on Disabilities	873.43		109.20	109.20	764.23	0.00	0.00	764.23
10-01400-Conference Benevolence Grants	110,960.98		0.00	110,960.98	0.00	0.00	0.00	0.00
10-01410-CT Special & Sustaining Grants	98,923.64		104,375.00	104,375.00	-5,451.36	0.00	0.00	-5,451.36
10-01500-Campus Ministry	600,990.03		534,030.49	820,847.41	-219,857.38	0.00	0.00	-219,857.38
10-01600-Bishop's Discretionary Fund	14,569.45		378.27	1,414.71	13,154.74	0.00	0.00	13,154.74
10-01210-Annual Conference Session	176,502.28		442,717.66	448,157.66	-271,655.38	0.00	0.00	-271,655.38
10-02170-Historical Society	7,850.03		959.25	959.25	6,890.78	0.00	0.00	6,890.78
Total Net Assets without Restrictions	2,030,393.51	513,068.61	2,194,914.97	2,707,983.58	-677,590.07	0.00	0.00	-677,590.07
Net Assets with Board Designations								
40-04500-Emerging Funds	-2,722.18		0.00	0.00	-2,722.18	55,916.89	0.00	53,194.71
40-04505-Fall Youth Retreat	-207.00		1,111.50	1,111.50	-1,318.50	0.00	0.00	-1,318.50
40-04510-Conference Youth Council	2,500.00		0.00	0.00	2,500.00	0.00	0.00	2,500.00
40-04520-Disaster Response Committee	1,615.00		14,605.14	16,582.08	-14,967.08	0.00	0.00	-14,967.08
40-04525-UUMVIM - Team Leader Training	0.00		488.57	517.55	-517.55	0.00	0.00	-517.55
40-04530-Mission Encounter	18.54		0.00	0.00	18.54	0.00	0.00	18.54
40-04540-Conf. Legislative Network	4,807.92		0.00	0.00	4,807.92	0.00	0.00	4,807.92
40-04600-Advocate legacy funds	0.00		0.00	0.00	0.00	58,644.85	0.00	58,644.85
40-04620-Wesley Fdn Capital	0.00		0.00	0.00	0.00	9,646.39	0.00	1,072.39
40-04622-Wesley Fdn Maintenance Fund	61,901.66		8,574.00	8,574.00	-8,574.00	10,954.49	0.00	10,954.49
40-04624-Wesley Foundation Proceeds	0.00		14,453.00	132,104.75	-70,203.09	81,157.18	0.00	104,444.99
40-04650-All God's Children Camp	47,863.14		0.00	0.00	0.00	104,444.99	0.00	104,444.99
40-04632-Safe Sanctuaries Training	0.00		47,854.17	47,854.17	8.97	29,706.10	0.00	29,706.10
40-04640-Lay Servant Ministries	7,015.63		2,975.32	2,975.32	4,040.31	2,051.75	0.00	2,051.75
40-04642-Lay Servant Ministry Events	225.00		0.00	0.00	225.00	11,262.77	0.00	15,303.08
								225.00

**Virginia United Methodist Conference
Schedule of Net Assets
As of December 31, 2022**

	Income	Ministry	Administrative	Expenses	Total	Net Increase (Decrease)	Beginning Balance	Closeout	Ending Balance
40-04650-Camp Rainbow	52,978.11	0.00	42,812.93	42,812.93	42,812.93	10,165.18	27,565.31	0.00	37,730.49
40-04652-Commission on Disabilities	262.00	3,032.54	0.00	3,032.54	3,032.54	-2,770.54	7,434.75	0.00	4,664.21
40-04660-Voces of Youth	0.00	0.00	0.00	0.00	0.00	0.00	1,549.94	0.00	1,549.94
40-04664-UMVIM	92.72	0.00	740.56	740.56	740.56	-647.84	19,691.45	0.00	19,043.61
40-04670-Caretakers of God's Creation	1,294.00	0.00	0.00	0.00	0.00	1,294.00	5,919.56	0.00	7,213.56
40-04700-Five Talent Academy - Events	0.00	0.00	0.00	0.00	0.00	0.00	3,848.80	0.00	3,848.80
40-04705-Fresh Expressions	0.00	500.00	0.00	500.00	500.00	-500.00	6,809.46	0.00	6,309.46
40-04710-CDT Training Events	0.00	0.00	196.59	196.59	196.59	-196.59	0.00	0.00	-196.59
40-04715-Small Church Pastors	1,253.41	0.00	782.70	782.70	782.70	470.71	-710.45	0.00	-239.74
40-04720-Mid-Size Church Lead Pastors	0.00	0.00	0.00	0.00	0.00	0.00	203.07	0.00	203.07
40-04725-Large Church Lead Pastors	2,496.34	0.00	3,410.42	3,410.42	3,410.42	-914.08	116.55	0.00	-797.53
40-04730-Clergywomen's Coaching Init.	0.00	0.00	0.00	0.00	0.00	0.00	273.74	0.00	273.74
Total Net Assets with Board Designations	181,394.29	134,739.53	126,455.58	126,455.58	261,195.11	-79,800.82	425,524.13	0.00	345,723.31
Net Assets with Restrictions									
60-06000-Church Extension Fund	623,612.92	536,125.54	28,136.25	564,261.79	564,261.79	59,351.13	1,638,865.55	0.00	1,698,216.68
60-06100-Disaster Relief Fund	10,605.30	7,237.67	15,740.10	22,972.77	22,972.77	-12,367.47	66,899.76	0.00	54,532.29
60-06110-AC Serving Response Fund	109,648.52	11,182.01	0.00	11,182.01	11,182.01	98,466.51	242.45	0.00	98,708.96
60-06200-Partnerships of Hope	-4,043.18	0.00	500.00	500.00	500.00	-4,543.18	52,938.73	0.00	48,395.55
60-06205-POH - Mozambique	10,000.00	8,000.00	0.00	8,000.00	8,000.00	2,000.00	9,980.69	0.00	11,980.69
60-06210-POH - Brazil	10,000.00	23,300.00	0.00	23,300.00	23,300.00	-13,300.00	32,490.15	0.00	19,190.15
60-06215-POH - Cambodia	10,000.00	30,000.00	0.00	30,000.00	30,000.00	-20,000.00	27,802.21	0.00	7,802.21
60-06216-POH - Vietnam	12,000.00	10,000.00	0.00	10,000.00	10,000.00	2,000.00	0.00	0.00	2,000.00
60-06220-POH - Native Americans	16,000.00	19,009.79	0.00	19,009.79	19,009.79	-3,009.79	9,000.00	0.00	5,990.21
60-06225-Haiti Missional Support	59,798.49	58,082.57	31.00	58,113.57	58,113.57	1,684.92	10,348.37	0.00	12,033.29
60-06230-Russian Initiative	0.00	11,144.18	0.00	11,144.18	11,144.18	-11,144.18	0.00	0.00	0.00
60-06305-CEMCA-Hispanic Aid Fund	0.00	0.00	0.00	0.00	0.00	0.00	9,616.78	0.00	9,616.78
60-06310-Bishops' Foundation	175.00	0.00	0.00	175.00	175.00	0.00	1,289.09	0.00	1,464.09
60-06320-Youth Service Fund	3,485.04	0.00	0.00	3,485.04	3,485.04	0.00	1,191.03	0.00	4,676.07
60-06325-Peace with Justice	2,331.12	0.00	0.00	2,331.12	2,331.12	0.00	23,957.61	0.00	26,288.73
60-06330-Native American Awareness	4,954.25	0.00	0.00	4,954.25	4,954.25	25,752.17	30,706.42	0.00	30,706.42
60-06350-AC Youth Gift	34,108.72	0.00	0.00	34,108.72	34,108.72	0.00	34,108.72	0.00	34,108.72
60-06500-Annual Conference Offering	153,697.20	149,980.93	329.27	150,310.20	150,310.20	3,387.00	0.00	0.00	3,387.00
90-06930-Virginia FOCUS 2020	0.00	4,600.00	2,075.00	6,675.00	6,675.00	-6,675.00	5,977.68	0.00	-697.32
90-06940-Clergywomen's Retreat	0.00	0.00	0.00	0.00	0.00	0.00	2,685.19	0.00	2,685.19
90-06950-Scouting Ministries	0.00	0.00	942.75	942.75	942.75	-942.75	12,301.57	0.00	11,358.82
Total Net Assets with Restrictions	1,056,373.38	849,647.90	66,764.16	916,412.06	916,412.06	139,961.32	1,942,483.21	0.00	2,082,444.53
Total Net Assets	3,268,161.18	1,497,456.04	2,388,134.71	3,895,590.75	3,895,590.75	-617,429.57	2,368,007.34	0.00	1,750,577.77

**Virginia United Methodist Conference
Income Statement
Conference Benevolence Grants
As of December 31, 2022**

	Year to Date	Budget	Variance
REVENUES:			
Funding from apportionments	116,555.65	160,000.00	-43,444.35
Funding (Transfer) from other funds	-5,594.67		-5,594.67
Total revenues	<u>110,960.98</u>	<u>160,000.00</u>	<u>-49,039.02</u>
EXPENSES:			
Ministry Expenses			110,960.98
Grants - general	110,960.98		
Total Ministry Expenses	<u>110,960.98</u>		<u>110,960.98</u>
General and Administrative Expenses			
Total General and Administrative	<u>0.00</u>	<u>0.00</u>	
Total expenses	<u>110,960.98</u>	<u>0.00</u>	<u>110,960.98</u>
Revenues Over (Under) Expenses	0.00	160,000.00	-160,000.00
Beginning Balance	0.00	0.00	
Ending Balance	<u>0.00</u>	<u>160,000.00</u>	<u>-160,000.00</u>

**Virginia United Methodist Conference
Income Statement
CT Special and Sustaining Grants
As of December 31, 2022**

	Year to Date	Budget	Variance
REVENUES:			
Funding from apportionments	36,423.64	50,000.00	-13,576.36
Funding (Transfer) from other funds	40,000.00		40,000.00
Grants and donations - with restrictions	22,500.00		22,500.00
Total revenues	<u>98,923.64</u>	<u>50,000.00</u>	<u>48,923.64</u>
EXPENSES:			
Ministry Expenses			104,375.00
Grants - general	104,375.00		
Total Ministry Expenses	<u>104,375.00</u>		<u>104,375.00</u>
General and Administrative Expenses			
Total General and Administrative	<u>0.00</u>	<u>0.00</u>	
Total expenses	<u>104,375.00</u>	<u>0.00</u>	<u>104,375.00</u>
Revenues Over (Under) Expenses	-5,451.36	50,000.00	-55,451.36
Beginning Balance	0.00	0.00	
Ending Balance	<u>-5,451.36</u>	<u>50,000.00</u>	<u>-55,451.36</u>