

FINANCIAL COMMITMENT REPORT
Cash Receipts for the Year Ending December 31, 2023
Virginia Conference

	YTD 12/31/2023	YTD 12/31/2022	Increase (Decrease)	Pct. Pd 2023	Pct. Pd 2022
Apportioned Funds					
<i>Conference Apportionments</i>					
401 Conference Mission & Ministries	2,198,777	2,231,365	(32,588)	78.61%	83.57%
402 Conference Services	1,583,829	1,573,380	10,449	79.51%	83.29%
403 District Superintendents	886,658	1,148,041	(261,383)	80.97%	85.55%
404 Equitable Compensation	164,414	166,748	(2,334)	78.29%	83.37%
405 Church Extension & Development	678,293	722,726	(44,433)	75.37%	80.30%
406 Virginia Education Fund	248,815	269,084	(20,269)	74.05%	80.08%
Subtotal	5,760,787	6,111,345	(350,558)	78.59%	83.29%
<i>Clergy Benefit Apportionments</i>					
407 Active Clergy Health Benefits	8,426,296	8,667,325	(241,029)	84.26%	86.67%
408 Retired Clergy Health & Pensions	5,023,924	5,134,462	(110,538)	83.73%	85.57%
Subtotal	13,450,220	13,801,787	(351,567)	84.06%	86.26%
<i>General & Jurisdictional Apportionments</i>					
410 Episcopal	665,680	696,795	(31,114)	76.96%	80.55%
411 World Service	1,623,803	1,699,219	(75,416)	75.53%	79.03%
412 General & Interdenominational Fund	243,368	252,465	(9,097)	74.88%	77.68%
413 Ministerial Education	499,178	521,054	(21,876)	73.95%	77.19%
414 Black College	235,286	245,088	(9,802)	74.69%	77.81%
415 Africa University	62,738	70,254	(7,515)	89.63%	100.36%
Subtotal	3,330,053	3,484,874	(154,821)	75.68%	79.20%
Total Apportioned Funds	22,541,060	23,398,006	(856,946)	81.29%	84.36%
<i>Other Apportionments</i>					
1799 Optional General Church	-	401,535	(401,535)		28.18%
Total Other Funds	-	401,535	(401,535)		0.00%
Non-Appportionment Receipts					
Advance Specials				Year	Year End
GBGM	688,295	1,248,704	(560,409)	2023	81.29%
Va. Conference Advance Specials	99,562	174,341	(74,779)	2022	84.36%
				2021	80.61%
				2020	74.28%
Special Days				2019	84.39%
Human Relations	3,992	3,896	96	2018	88.13%
One Great Hour of Sharing	37,347	36,607	740	2017	89.91%
Native American Ministries	9,554	10,684	(1,130)	2016	87.05%
Peace with Justice	3,259	4,812	(1,553)	2015	85.85%
World Communion	11,649	9,344	2,305	2014	87.70%
UM Student	3,204	4,102	(899)	2013	88.57%
				2012	87.26%
Other Funds				2011	86.83%
Youth Service	2,820	2,175	645	2010	84.40%
Samaritan Fund - Pinnacle Living	5,121	9,738	(4,616)	2009	85.92%
UMFS	15,307	47,654	(32,346)	2008	90.08%
Comm. on Disab.\Camp Rainbow	6,118	9,552	(3,435)	2007	92.03%
Annual Conference Offering	84,103	78,648	5,455	2006	93.16%
Other	34,171	48,832	(14,661)	2005	93.87%
Total Non-Appportioned Funds	1,004,502	1,689,088	(684,586)	2004	94.79%
				2003	95.58%
Total Church Receipts	23,545,562	25,488,630	(1,943,068)	2002	97.08%