FINANCIAL COMMITMENT REPORT

Cash Receipts for the Year Ending December 31, 2023

Virginia Conference

	ortioned Funds	YTD 12/31/2023	YTD 12/31/2022	Increase (Decrease)	Pct. Pd 2023	Pct. Pd 2022
	ference Apportionments					
401		2,198,777	2,231,365	(32,588)	78.61%	83.57%
402	Conference Services	1,583,829	1,573,380	10,449	79.51%	83.29%
403	District Superintendents	886,658	1,148,041	(261,383)	80.97%	85.55%
404	Equitable Compensation	164,414	166,748	(2,334)	78.29%	83.37%
405	Church Extension & Development	678,293	722,726	(44,433)	75.37%	80.30%
406	Virginia Education Fund	248,815	269,084	(20,269)	74.05%	80.08%
	Subtotal	5,760,787	6,111,345	(350,558)	78.59%	83.29%
Cler	gy Benefit Apportionments	, ,	, ,	. , ,		
-	Active Clergy Health Benefits	8,426,296	8,667,325	(241,029)	84.26%	86.67%
408	Retired Clergy Health & Pensions	5,023,924	5,134,462	(110,538)	83.73%	85.57%
	Subtotal	13,450,220	13,801,787	(351,567)	84.06%	86.26%
Gen	eral & Jurisdictional Apportionments	-,, -	-,,-	(/ /		
410	Episcopal	665,680	696,795	(31,114)	76.96%	80.55%
411	World Service	1,623,803	1,699,219	(75,416)	75.53%	79.03%
412	General & Interdenominiational Fund	243,368	252,465	(9,097)	74.88%	77.68%
413	Ministerial Education	499,178	521,054	(21,876)	73.95%	77.19%
414	Black College	235,286	245,088	(9,802)	74.69%	77.81%
415	Africa University	62,738	70,254	(7,515)	89.63%	100.36%
	Subtotal	3,330,053	3,484,874	(154,821)	75.68%	79.20%
Tota	I Apportioned Funds	22,541,060	23,398,006	(856,946)	81.29%	84.36%
	Optional General Church Il Other Funds	-	401,535 401,535	(401,535) (401,535)		28.18% 0.00%
Non-	Apportionment Receipts					
					i year i	Year End
					Year 2023	Year End 81.29%
	ance Specials GBGM	688,295	1,248,704	(560,409)	2023	81.29%
	ance Specials GBGM	688,295 99.562	1,248,704 174.341	(560,409) (74,779)	2023 2022	81.29% 84.36%
	ance Specials	688,295 99,562	1,248,704 174,341	(560,409) (74,779)	2023 2022 2021	81.29% 84.36% 80.61%
	ance Specials GBGM Va. Conference Advance Specials	,			2023 2022	81.29% 84.36% 80.61% 74.28%
	ance Specials GBGM	99,562	174,341		2023 2022 2021 2020 2019	81.29% 84.36% 80.61% 74.28% 84.39%
	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations	99,562 3,992	174,341 3,896	(74,779)	2023 2022 2021 2020 2019 2018	81.29% 84.36% 80.61% 74.28% 84.39% 88.13%
	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing	99,562 3,992 37,347	174,341 3,896 36,607	(74,779) 96 740	2023 2022 2021 2020 2019 2018 2017	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91%
	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations	99,562 3,992 37,347 9,554	174,341 3,896 36,607 10,684	(74,779) 96 740 (1,130)	2023 2022 2021 2020 2019 2018 2017 2016	81.29% 84.36% 80.61% 74.28% 84.39% 88.13%
	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries	99,562 3,992 37,347 9,554 3,259	174,341 3,896 36,607 10,684 4,812	(74,779) 96 740 (1,130) (1,553)	2023 2022 2021 2020 2019 2018 2017 2016 2015	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91% 87.05% 85.85%
	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice	99,562 3,992 37,347 9,554 3,259 11,649	174,341 3,896 36,607 10,684 4,812 9,344	(74,779) 96 740 (1,130) (1,553) 2,305	2023 2022 2021 2020 2019 2018 2017 2016	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91% 87.05%
	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion	99,562 3,992 37,347 9,554 3,259	174,341 3,896 36,607 10,684 4,812	(74,779) 96 740 (1,130) (1,553)	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013	81.29% 84.36% 80.61% 74.28% 84.39% 84.39% 87.05% 85.85% 87.70% 88.57%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student	99,562 3,992 37,347 9,554 3,259 11,649	174,341 3,896 36,607 10,684 4,812 9,344	(74,779) 96 740 (1,130) (1,553) 2,305	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012	81.29% 84.36% 80.61% 74.28% 84.39% 84.39% 87.05% 87.70% 88.57% 87.26%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student	99,562 3,992 37,347 9,554 3,259 11,649 3,204	174,341 3,896 36,607 10,684 4,812 9,344 4,102	(74,779) 96 740 (1,130) (1,553) 2,305	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011	81.29% 84.36% 80.61% 74.28% 84.39% 84.39% 87.05% 85.85% 87.70% 88.57%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student	99,562 3,992 37,347 9,554 3,259 11,649	174,341 3,896 36,607 10,684 4,812 9,344	(74,779) 96 740 (1,130) (1,553) 2,305 (899)	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91% 87.05% 85.85% 87.70% 88.57% 87.26% 86.83%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student er Funds Youth Service	99,562 3,992 37,347 9,554 3,259 11,649 3,204 2,820	174,341 3,896 36,607 10,684 4,812 9,344 4,102 2,175	(74,779) 96 740 (1,130) (1,553) 2,305 (899) 645 (4,616)	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91% 87.05% 85.85% 87.70% 88.57% 87.26% 84.40%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student er Funds Youth Service Samaritan Fund - Pinnacle Living	99,562 3,992 37,347 9,554 3,259 11,649 3,204 2,820 5,121 15,307	174,341 3,896 36,607 10,684 4,812 9,344 4,102 2,175 9,738 47,654	(74,779) 96 740 (1,130) (1,553) 2,305 (899) 645 (4,616) (32,346)	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91% 87.05% 85.85% 87.70% 88.57% 87.26% 86.83% 84.40% 85.92% 90.08%
Spec	ance Specials GBGM Va. Conference Advance Specials tial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student er Funds Youth Service Samaritan Fund - Pinnacle Living UMFS Comm. on Disab.\Camp Rainbow	99,562 3,992 37,347 9,554 3,259 11,649 3,204 2,820 5,121 15,307 6,118	174,341 3,896 36,607 10,684 4,812 9,344 4,102 2,175 9,738 47,654 9,552	(74,779) 96 740 (1,130) (1,553) 2,305 (899) 645 (4,616) (32,346) (3,435)	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009 2008	81.29% 84.36% 80.61% 74.28% 84.39% 84.39% 84.39% 84.39% 84.39% 85.13% 87.05% 87.05% 87.70% 88.57% 87.26% 86.83% 84.40% 85.92% 90.08% 92.03%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student er Funds Youth Service Samaritan Fund - Pinnacle Living UMFS	99,562 3,992 37,347 9,554 3,259 11,649 3,204 2,820 5,121 15,307	174,341 3,896 36,607 10,684 4,812 9,344 4,102 2,175 9,738 47,654	(74,779) 96 740 (1,130) (1,553) 2,305 (899) 645 (4,616) (32,346) (3,435) 5,455	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009 2008 2007	81.29% 84.36% 80.61% 74.28% 84.39% 88.13% 89.91% 87.05% 85.85% 87.70% 88.57% 87.26% 86.83% 84.40% 85.92% 90.08%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student er Funds Youth Service Samaritan Fund - Pinnacle Living UMFS Comm. on Disab.\Camp Rainbow Annual Conference Offering Other	99,562 3,992 37,347 9,554 3,259 11,649 3,204 2,820 5,121 15,307 6,118 84,103	174,341 3,896 36,607 10,684 4,812 9,344 4,102 2,175 9,738 47,654 9,552 78,648 48,832	(74,779) 96 740 (1,130) (1,553) 2,305 (899) 645 (4,616) (32,346) (3,435) 5,455 (14,661)	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009 2008 2007 2006	81.29% 84.36% 80.61% 74.28% 84.39% 84.39% 84.39% 84.39% 84.39% 85.35% 87.05% 87.70% 88.57% 87.26% 86.83% 84.40% 85.92% 90.08% 92.03% 93.16% 93.87%
Spec	ance Specials GBGM Va. Conference Advance Specials cial Days Human Relations One Great Hour of Sharing Native American Ministries Peace with Justice World Communion UM Student er Funds Youth Service Samaritan Fund - Pinnacle Living UMFS Comm. on Disab.\Camp Rainbow Annual Conference Offering	99,562 3,992 37,347 9,554 3,259 11,649 3,204 2,820 5,121 15,307 6,118 84,103 34,171	174,341 3,896 36,607 10,684 4,812 9,344 4,102 2,175 9,738 47,654 9,552 78,648	(74,779) 96 740 (1,130) (1,553) 2,305 (899) 645 (4,616) (32,346) (3,435) 5,455	2023 2022 2021 2020 2019 2018 2017 2016 2015 2014 2013 2012 2011 2010 2009 2008 2007 2006 2005	81.29% 84.36% 80.61% 74.28% 84.39% 84.39% 84.39% 84.39% 84.39% 85.35% 87.05% 85.85% 87.70% 88.57% 87.26% 86.83% 84.40% 85.92% 90.08% 92.03% 93.16%