

FINANCIAL COMMITMENT REPORT

Cash Receipt for the Year Ending December 31, 2024

Virginia Conference

Apportioned Funds	YTD 12/31/2024	YTD 12/31/2023	Increase (Decrease)	Pct. Pd 2024	Pct. Pd 2023
Conference Apportionments					
401 Conference Mission & Ministries	2,611,002	2,447,592	163,410	80.7%	70.6%
402 Conference Services	1,608,126	1,583,829	24,297	83.8%	79.5%
403 Appointive Cabinet Fund	1,078,972	886,658	192,314	83.0%	81.0%
404 Equitable Compensation	145,540	164,414	(18,874)	80.9%	78.3%
405 Church Extension Fund	305,088	678,293	(373,205)	76.3%	75.4%
Total Conference Apportionments	5,748,728	5,760,786	(12,058)	81.7%	75.1%
Clergy Benefit Apportionments					
407 Active Clergy Health	8,416,365	8,426,296	(9,931)	84.2%	84.3%
408 Retired Clergy Health	4,894,802	5,023,924	(129,122)	82.6%	83.7%
Total Clergy Benefit Apportionments	13,311,167	13,450,220	(139,053)	83.6%	84.1%
General & Jurisdictional Apportionments					
410 Episcopal Fund	663,628	665,680	(2,052)	76.7%	77.0%
411 World Service	1,652,439	1,623,803	28,636	76.9%	75.5%
412 General & Jurisdictional Fund	245,329	243,368	1,961	75.5%	74.9%
413 Ministerial Education	512,138	499,178	12,960	75.9%	74.0%
414 Black College Fund	242,868	235,286	7,582	77.1%	74.7%
415 Africa University Fund	56,276	52,738	3,538	80.4%	75.3%
Total General & Jurisdictional App.	3,372,678	3,320,053	52,625	76.7%	75.5%
Total Apportionments	22,432,573	22,531,059	(98,486)	82.0%	80.3%

Second Mile Giving				Year	Year End
GBGM Advance Specials	909,955	688,295	221,660	2024	82.0%
Virginia Advance Specials	170,253	99,162	71,091	2023	80.3%
Special Sundays	47,354	69,004	(21,650)	2022	84.4%
World Service Specials	670	2,820	(2,150)	2021	80.6%
Conference Special Offerings	44,397	32,051	12,346	2020	74.3%
Total Second Mile Giving	1,172,629	891,332	281,297	2019	84.4%